

3. SOLID WASTE MANAGEMENT

The Solid Waste Tariffs are levied to recover costs of services provided directly to customers and include refuse collection fees, disposal fees, compost sales, weighbridge fees and other ad hoc services. An increase has been approved on the Consumptive Tariffs for Collections of 8.33% & Disposal of 9.31%. An increase has been approved on the Miscellaneous Tariffs for Cleaning of 5.7%.

The following amendments to the Tariffs and Tariff Policy are proposed:

○ **Tariff Book – Consumptive Tariffs**

- 1.3.1.1.1.2 - Property owner with property valued “from R1” up to and including R100 000
- 1.3.1.1.1.12 – New Tariff Free of charge for the Home Composting containers. On application by the Property Owner. Limited to the first 5000 Customers as a result of budgetary constraints
- 1.3.1.3.2.1 - Non-Residential 2 or 4 times per week Refuse Removal service will be phased out by 01 July 2016. Customers are advised to apply for a 1, 3 or 5 times per week service
- 1.3.1.3.2.3 - (240L container) & 1.3.1.3.2.6 - (240L Lockable container) – Non-Residential 3 times per week Refuse Removal services Tariffs will be increased by 11.02% to ensure that the cost is 3 x times that of a once per week service
- 1.3.1.3.2.4 - (240L container) & 1.3.1.3.2.7 - (240L Lockable container) – Non-Residential 5 times per week Refuse Removal services Tariffs will be increased by 13.95% to ensure that the cost is 5 x times that of a once per week service
- 1.3.5.2.3.3 – (Half ton Special Waste Disposal tariff for waste generated outside of the City boundaries) will be increased by 9.27% to ensure that the cost is Half of that of a Full ton tariff
- 1.3.5.2.3.4 – (Half ton Special Waste Disposal tariff for waste generated inside of the City boundaries) will be increased by 17% to ensure that the cost is Half of that of a Full ton tariff

○ **Tariff Policy (Changes underlined)**

- Change in the Backyarders Definition to align with the Credit Control & Debt Collection Policy – “Households on council rental stock property within a given area and registered as backyard dwellers as determined by Council”;
- Change in the Demolition Waste and Clean Builders Rubble Definition – “Waste, excluding hazardous waste, generated during the construction, alteration, repair or demolition of any structure both man made or natural, “and includes concrete chunks”, rubble, earth and rock displaced during the construction, alteration, repair or demolition”;

- New Definition for Clean Rubble, Sand & Soils – “Clean Rubble defined as waste consisting of concrete chunks, broken bricks, sand, stone, cement, plaster and similar inert materials, but excluding paper, plastic, asbestos cement waste, wood, glass and metal. However if Builders Rubble is contaminated by more than 10% then it will be regarded as mixed general waste, which will be charged at the Full General Waste Disposal Tariff”.
- Change in the Rebate Definition – “Discounts granted to single Residential Properties valued “from R1” and up to R400 000. Residential Sectional Title Properties, guesthouses, old age homes and hostels are excluded. “Properties at a R0 value will only start to qualify for a Rebate from the time that it has been valued by the Valuations Department”.
- Cosmetic Change 7.1.1.1.2
 - Additional Black lid 240L Container service. Any Residential Property User may request one or more additional Black lid 240L Container service subject to the area being containerised and “subject to the Credit Control and Debt Collection Policy”.
- Cosmetic Change 7.1.1.1.3
 - Enhanced “(thrice per week)” 240L Container service
- Cosmetic Change 7.1.7.8
 - Black lid 240L Container service. All property owners (excluding sectional title properties and blocks of rented flats) are automatically billed for one basic Black lid 240L Container service. “Billing is automatic and no service delivery agreement is required, the account is directly linked to the residential property number (erf number etc.) and served on the property owner”.
- Cosmetic Change 7.1.7.9
 - Additional Black lid 240L Container service. Any Residential Property User may request one or more additional Black lid 240L Container service subject to the area being containerised. The account is directly linked to the residential property number (erf number etc.) and served on the property owner. “The additional service is subject to a service delivery agreement with the City and subject to the Credit Control and Debt Collection Policy or as confirmed by the City through a bin audit”.

- Cosmetic Changes 7.1.7.10

- Enhanced (thrice per week) 240L Container service. Only specified Users (sectional title and blocks of flats) may request a Blue lid 240L Container service in addition to the Black lid 240L Container service subject to the area being containerised and users will be billed for at least a minimum of a third of the number of living units. The number of Containers is based on the service delivery agreement with the City “(except for Sectional Title Properties and Blocks of Flats)”. The account is directly linked to the property number (erf number etc.) and served on the property owner.

- Cosmetic Changes 7.1.7.11

- Lockable 240L Container service. Lockable 240L Container Service. “A 240L Container service for users (Residential Properties). Lockable 240L Containers”. Will be provided in baboon-infested areas as determined by the City in consultation with the Baboon Management Team. Other areas may be considered by Council. “The property owner will be billed automatically whether the service is used or not, and no service delivery agreement is required. The account is directly linked to the property and served on the property owner”.

- Change to 8.1.2.2.1

- “Valued from R1” and up to R100 000 receive a 100% rebate

- Change to 8.1.3

- In terms of paragraph 27 of the Credit Control & Debt Collection Policy, customers registered on the Indigent Register will qualify for a “100%” rebate on the first 240L Container “as follows”:
- Existing “8.1.3.1 Customers earning R3 500 and below receive 100% rebate”;
- New “8.1.3.2 Customers earning between R3 501 to R4 000 will receive 75% rebate”;
- New “8.1.3.3 Customers earning between R4 001 to R4 500 will receive 50% rebate”;

- New “8.1.3.4 Customers earning between R4 501 to R5 000 will receive 25% rebate”;
- Change to 14 – Adjustments to Accounts
 - 14.1 Accounts to be adjusted on documented proof of an amended service level agreement (letter, email, etc.) may be corrected in line with paragraph 5.14.
 - 14.2 If the City has proof of initial service, but neither the City nor the owner has proof of an amendment to the service and the current service level verified by the City is different to the financial billing, then the billing may be corrected in line with paragraph 5.14.
 - 14.3 If the City also does not have any documented proof of the initial service, the adjustment may be corrected in line with paragraph 5.14
 - 14.4 During data clean-up exercises the City may adjust the account in line with paragraph 5.14, if the City has provided a service, but the financial billing is different to the current service level.
- New item 17.3
 - “Disposal Coupons must be purchased in advance at Municipal Offices”;

Failure to implement the proposed Tariff increases on 1 July 2015 will result in under recovery of Revenue required to meet anticipated expenditure for the 2015/2016 financial year.

LIST OF ATTACHMENTS

1. Refuse Collection & Disposal Tariff (Consumptive) for 2015/16 as per the Tariff Book (see page 54.1 to 54.10)
- 2 Other Tariffs (Sundry) for 2015/16 as per the Tariff Book (see page 55.1)3

CONSUMPTIVE SOLID WASTE TARIFFS 2015 / 2016

All Tariffs reflected below are exclusive of VAT

Solid Waste		2014/15 (excl. VAT)	2015/16 (excl. VAT)	2015/16 (incl. VAT)	Increase %
RESIDENTIAL COLLECTIONS					
<u>Formal</u>					
240l Container including Lockable Container	Rand per month	R 95.96	R 103.95	R 118.50	8.33%
INDIGENT REBATE - 240l Container including Lockable Container					
Block 1 (100% rebate) – property value from R1 up to R100 000	Rebate Rand per month	R -95.96	R -103.95	R -118.50	8.33%
Block 2 (75% rebate) – property value from R100 001 to R150 000	Rebate Rand per month	R -71.97	R -77.96	R -88.90	8.33%
Block 3 (50% rebate) – property value from R150 001 to R350 000	Rebate Rand per month	R -47.98	R -51.98	R -59.30	8.33%
Block 4 (25% rebate) – property value from R350 001 to R400 000	Rebate Rand per month	R -23.99	R -25.99	R -29.60	8.33%
ENHANCED SERVICE LEVEL INCLUDING LOCKABLE CONTAINER					
240l - Additional Container	Rand per container per month	R 95.96	R 103.95	R 118.50	8.33%
240l - 3x per week for cluster	Rand per container per month	R 287.72	R 311.67	R 355.30	8.33%
<u>Informal</u>					
Basic Bagged service	Rand per month	Free	Free	Free	-
NON-RESIDENTIAL COLLECTIONS					
240 LITRE CONTAINER INCLUDING LOCKABLE CONTAINER					
1 removal per week	Rand per container per month	R 114.56	R 124.12	R 141.50	8.33%
3 removal per week	Rand per container per month	R 335.35	R 372.28	R 424.40	11.02%

5 removal per week	Rand per container per month	R 544.56	R 620.53	R 707.40	13.95%
REFUSE AVAILABILITY					
All vacant Erven	Rand per month	R 56.84	R 61.58	R 70.20	8.33%
DISPOSAL SERVICES					
General Waste	Rand per ton	R 317.28	R 346.84	R 395.40	9.31%
Special Waste	Rand per ton or part thereof	R 420.61	R 459.65	R 524.00	9.31%